



TOWN COUNCIL REGULAR MEETING AGENDA

Herndon Council Chambers
765 Lynn Street, Herndon, VA 20170

Tuesday, April 14, 2026 | 7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance to the Flag of the United States of America**
- 3. Presentations/Reports/Comments**
 - a. Town Manager Report
 - b. Councilmember Comments
- 4. Comments from the Audience**

Members of the public may, for one 3-minute period, provide public comments, requests, consent or general item comments, and comments on matters not included on the agenda.
- 5. Public Hearings**
 - a. Fiscal Year (FY) 2027 Proposed Budget
 - i. Ordinance to Levy Taxes on Real Estate and Manufactured Homes, and Other Subjects for the Fiscal Year 2027 Budget
 - ii. Ordinance to amend Chapter 74 (UTILITIES), Article II (Sewers and Sewage Disposal), Division 5 (Sanitary Sewer System Rates & Charges), Section 74-262 (Schedule of Rates); and Article III (Water), Division 2 (Service), Subdivision II (In-Town Service Charges), Section 74-326 (Schedule of Charges), to increase the service and usage charges for sanitary sewer and water
 - iii. Ordinance to amend Chapter 63 (SOLID WASTE), Section 63-8 (Schedule of fees) to recategorize type of fee and to increase rate
 - iv. Resolution to adopt a Fiscal Planning Resolution for the Fiscal Year 2027 Budget for the Town of Herndon

- v. Ordinance to appropriate funds to implement the Fiscal Year 2027 Budget for the Town of Herndon, establishing the Pay Plan, and reserving on-going and Capital Funding for this Fiscal Year

6. Consent

- a. Resolution 26-G-25 to amend the Herndon Centennial Golf Course Fee Schedule
- b. Approval of the March 10, 2026, Town Council Work Session Minutes
- c. Approval of the March 24, 2026, Town Council Meeting Minutes

7. Adjournment

Interpretación en Español está disponible en esta sesión.

Agenda Item: Fiscal Year (FY) 2027 Proposed Budget

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:

This item is the presentation of the Town Manager's proposed Fiscal Year (FY) 2027 Budget for the Town of Herndon. The governmental funds include the General Fund, Stormwater Management Fund, American Rescue Plan Act (ARPA) Fund and Capital Projects Fund. The proprietary funds budgeted include the enterprise funds for Water and Sewer Services, the Chestnut Grove Cemetery and the Centennial Golf Course.

The FY 2027 Budget includes the FY 2027 portion of the Capital Improvement Program.

Background/Timing Impact:

In accordance with Section 4.2 of the Town Code, the Town Manager has submitted a proposed FY 2027 Budget. The Town Manager presented, reviewed and discussed the FY 2027 Budget at Town Council Work Sessions on March 3, March 10, March 24, with ongoing follow-up through April 7. Public Hearings are scheduled for April 14 and April 28, 2026. The public hearings will include a summary presentation of the FY 2027 budget and any associated resolutions and ordinances required to adopt the budget and proposed changes to taxes and fees.

The proposed budget for all funds totals \$99.8 million. Below is a breakdown of the proposed budget by fund:

General Fund	\$48.9M
Stormwater Management Fund	\$3.0M
ARPA Fund	\$1.8M
Capital Projects Fund	\$11.7M
Water and Sewer Fund	\$29.6M
Golf Course Fund	\$3.6M
Chestnut Grove Cemetery Fund	\$1.1M

The proposed budget reflects the impacts and challenges of environmental factors, including inflation and imposed costs. In addition, it is important to recognize that the

town has aging infrastructure and facilities, which are balanced with demands of committed spend in-progress, new development and limited revenue growth.

Highlights from the Proposed Budget include:

- Continued investment in technology transformation, enhanced Wi-Fi connectivity, and expanded digital media support
- Expanded economic development activities
- Personnel cost increases of 3.75 percent
- Revised Solid Waste program to achieve better cost recovery of increasing landfill and other third-party costs
- Continued small business support via collaboration with George Mason University on the Mason Enterprise Center
- Real Estate Tax levy remains at \$0.27 per \$100 of assessed value
- Continued translation services and additional community events
- Closure of the ARPA Fund once appropriated spending is complete
- Capital project spending across all funds; debt service for anticipated bond issuance to fund identified projects including the ESPC project
- Proposed increases to Water and Sewer rates as well as rates at the Golf Course

Timing Impact:

Impacts of the adopted budget begin with the start of the next fiscal year: July 1, 2026. In addition, per the agreement with Fairfax County for Real Estate Tax bill processing, tax rates must be communicated to them no later than May 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

The FY 2027 budget as proposed is 4.3% higher than the FY 2026 Adopted Budget. The General Fund revenues include the impact of the increases in the Solid Waste Fees (\$0.3M). The Water and Sewer rate increases are expected to result in incremental revenue of \$1.4M for the Water and Sewer Fund. The Capital Improvement Program includes \$30.6M in capital spending for FY 2027 across all funds.

Legal Impact:

Section 4.2 of the Town Code requires submission of the Budget, Town Code Sec. 30-36 pertains to the levy for real estate. Changes to Water and Sewer Services and Collection Rates require Ordinances updating the specific rates defined in the Town Code.

Staff Recommendation/Next Steps:

Recommend continuing the public hearings on the proposed ordinances and resolutions

presented at the April 14, 2026 Town Council regular meeting to the April 28, 2026 Town Council regular meeting.

Attachments:

1. FY27 Property Tax Equalization Legal Ad
2. FY27 Budget Water & Sewer Legal Ad
3. FY27 Budget Legal Ad
4. FY27 Proposed Budget Presentation



NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The Town of Herndon, Virginia, proposes to increase property tax levies.

1. **Assessment Increase:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 1.04 percent.

2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned in Section 58.1-3321(A), Code of Virginia, would be \$0.2672 per \$100 of assessed value. This rate will be known as the "lowered tax rate."

3. **Effective Rate Increase:** The Town of Herndon, Virginia proposes to adopt a tax rate of \$0.2700 per \$100 of assessed value. The difference between the lowered tax rate (as described in paragraph 2 above) and the proposed tax rate would be \$0.0028 per \$100 of assessed value, or 1.04 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of the Town of Herndon, Virginia, will exceed the FY 2026 total adopted budget by 4.3 percent.

The Town Council of the Town of Herndon, Virginia, will hold public hearings on Tuesday, April 14, and Tuesday, April 28, 2026 at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon, and work sessions on Tuesday, April 7, and Tuesday, April 21, 2026, at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon.

The public is encouraged to participate in the town's public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities, so that they may participate in services, programs, or activities, offered by the Town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda Morrow Kertz, Town Clerk

Note to Publisher:

Publish on March 27, 2026

**Town of Herndon, Virginia
Notice of Public Hearing**

Notice is hereby given that the **Town Council** of the Town of Herndon, Virginia, will hold public hearings on Tuesday, April 14 and Tuesday, April 28, 2026, at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon on the following item.

Ordinance, to amend Chapter 74 (UTILITIES), Article II (Sewers & Sewage Disposal), Division 5 (Sanitary Sewer System Rates & Charges), Section 74-262 (Schedule of Rates); and Article III (Water), Division 2 (Service), Subdivision II (In-Town Service Charges), Section 74-326 (Schedule of Charges), to increase the service and usage charges for sanitary sewer and water, effective for meter readings taken on or after July 1, 2026.

The dollar amount of the proposed changes are as follows:

Sanitary Sewer Usage Charges:

The rate schedule for sanitary sewer service shall be determined on the basis of water consumed and shall be charged at the rate of ~~\$9.64~~ **\$10.42** per 1,000 gallons of water used, except as otherwise provided in this division.

Quarterly Sewer Charges:

A service charge per bill rendered shall be assessed for all metered water service as follows:

<i>Quarterly Billing</i>	
<i>Meter Size (inches)</i>	<i>Charge</i>
5/8	\$15.95 \$19.94
3/4	\$22.04 \$27.53
1	\$34.20 \$42.75
1 1/2	\$64.62 \$80.78
2	\$101.12 \$126.42
3	\$198.47 \$248.11
4	\$307.99 \$385.02
6	\$612.19 \$765.28

Water Usage Charges:

The water usage charge shall be ~~\$4.79~~ **\$5.63** per 1,000 gallons, based on the consumption of water as measured by readings of the water meter serving the property.

Quarterly Water Charges:

A service charge per bill rendered shall be assessed for all metered water service as follows:

<i>Quarterly Billing</i>	
<i>Meter Size (inches)</i>	<i>Charge</i>
5/8	-\$21.24 \$27.61
3/4	-\$31.86 \$41.41
1	-\$53.06 \$68.99
1 1/2	-\$106.17 \$138.02
2	-\$169.84 \$220.80
3	-\$339.73 \$441.63
4	-\$530.83 \$690.06
6	-\$1,061.64 \$1,380.10

All water consumed during the peak use periods in excess of the average consumption of the preceding two winter quarter billing periods shall be charged an additional amount of ~~\$8.15~~ **\$9.58** per 1,000 gallons. This peak use period charge shall be applied in addition to the base water usage charge in subsection (a) above.

Sections 15.2-2122 and 15.2-2143, Code of Virginia (1950), as amended, grant to the Town the legal authority for enactment of such proposed levy, fee or increase.

The public is encouraged to participate in the town’s public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov.

The proposed item is available for examination by the public at the 2nd floor counter of the Herndon Municipal Center, 777 Lynn Street, Herndon, during normal business hours (Monday – Friday) and also available for review on the town’s website www.herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities, so that they may participate in services, programs, or activities, offered by the Town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda Morrow Kertz, Town Clerk

Note to Publisher:

Publish on March 27/April 3, 2026

Courtesy copy published on April 10, 2026

**Town of Herndon, Virginia
Notice of Public Hearing**

Notice is hereby given that the **Town Council** of the Town of Herndon, Virginia will hold public hearings on Tuesday, April 14, and Tuesday, April 28, 2026 at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon, to receive public comment on the proposed Fiscal Year (FY) 2027 Budget.

The proposed total FY 2027 budget as submitted to the Town Council is \$99,830,973. The budget includes the FY 2027 portion of the Capital Improvement Program (CIP). A brief synopsis of the proposed budget follows:

BUDGET SUMMARY			
	FY 2026 Adopted	FY 2027 Proposed	Increase/ (Decrease)
General Fund	\$50,438,225	\$48,937,823	-3.0%
Water and Sewer Fund	\$27,681,005	\$29,615,205	7.0%
Capital Projects Fund	\$5,940,627	\$11,664,014	96.3%
Golf Course Fund	\$5,112,528	\$3,644,537	-28.7%
Stormwater Management Fund	\$4,261,811	\$3,021,349	-29.1%
Chestnut Grove Cemetery Fund	\$2,304,251	\$1,102,592	-52.1%
American Rescue Plan Act Fund	\$0	\$1,845,453	-
Total Expenditures – All Funds	\$95,738,447	\$99,830,973	4.3%

As part of the budget adoption process, the Town of Herndon is considering an increase to the Solid Waste Fee currently charged at \$21 per quarter. The proposed rate for FY 2027 is \$30 per quarter.

All other taxes and licenses previously enacted and imposed by the town are proposed to be levied at the same rate, except as provided by other ordinances adopted by the town council in this budget cycle, or to make such levies at such rate as the town council may determine at such hearing.

The public is encouraged to participate in the town’s public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov; or by visiting www.herndon-va.gov/budget.

The full budget document is available for public inspection in the Town Manager’s office located at 777 Lynn Street, Herndon, Virginia, during normal business hours (Monday – Friday, 8:00 a.m. – 5:00 p.m.) and on the town’s website, www.herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities so that they may participate in services, programs, or activities, offered by the town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda Morrow Kertz, Town Clerk

Note to Publisher:

Publish on March 27/April 3, 2026

Courtesy copy published on April 10, 2026

FY 2027 Proposed Budget:

Town Council Regular Sessions
April 14 and April 28, 2026

Dan Hoffman
Town Manager

Marjorie Sloan
Director of Finance



Agenda

- FY27 Proposed Budget
 - Fund Summaries and Priorities
 - General Fund Summary
 - Real Estate Tax
 - Proposed Rates
 - Water and Sewer Rates

FY 2027 Proposed Budget: Summary

BUDGET SUMMARY					
<i>In Thousands</i>	FY 2026	FY 2027	Increase/		
	Adopted	Proposed	(Decrease)		
			\$	%	
General Fund	\$ 50,438	\$ 48,938	\$ (1,500)	-3.0%	
Water and Sewer Fund	27,681	29,615	1,934	7.0%	
Chestnut Grove Cemetery Fund	2,304	1,103	(1,202)	-52.1%	
Golf Course Fund	5,113	3,645	(1,468)	-28.7%	
Capital Projects Fund	5,941	11,664	5,723	96.3%	
Stormwater Management Fund	4,262	3,021	(1,240)	-29.1%	
American Rescue Plan Act (ARPA)	-	1,845	1,845		
Total Expenditures - All Funds	\$ 95,738	\$ 99,831	\$ 4,093	4.3%	

FY 2027 Proposed Budget: General Fund Summary

General Fund Summary						
<i>In Thousands</i>						
General Fund	FY 2024	FY 2025	FY 2026	FY 2027	Increase/ (Decrease)	
	Actual	Actual	Adopted Budget	Proposed Budget	\$	%
Revenue & Resources:						
General Property Taxes	\$ 13,931	\$ 14,053	\$ 15,294	\$ 15,826	\$ 532	3.5%
Other Local Taxes	18,692	17,766	19,867	19,131	(736)	-3.7%
Program Revenues	3,490	4,323	3,855	4,671	816	21.2%
Use of Money/Property	2,332	2,079	2,048	1,373	(675)	-32.9%
Intergovernmental	5,105	5,126	5,445	5,355	(90)	-1.7%
Use of Fund Bal & Other	650	852	3,929	2,581	(1,348)	-34.3%
Total	44,201	44,198	50,438	48,938	(1,500)	-3.0%
Expenditures:						
Personnel	29,020	30,741	33,285	33,605	320	1.0%
Operations & Maintenance	9,387	10,553	11,616	12,129	513	4.4%
Debt Service	1,515	1,354	1,315	1,600	285	21.7%
Transfers	250	-	1,324	870	(454)	-34.3%
Capital Expenditures	951	2,234	2,899	734	(2,165)	-74.7%
Total	41,123	44,882	50,438	48,938	(1,500)	-3.0%
Net Change in Fund Bal	\$ 3,078	\$ (683)	\$ -	\$ -	\$ -	

FY 2027 Proposed Budget: Average Residential Tax Bill

No proposed increase to Herndon's Real Estate Tax rate; remains \$0.27 per \$100 of assessed value.

Proposed FY 2027 Average Residential Tax Bill - \$1,591



FY 2027 Proposed Budget: **Proposed rates**

- Real Estate Tax – no increase
- Meals Tax – no increase
- **Resolutions and Ordinances for consideration include:**
 - Solid Waste Fee
 - Golf Fees
 - Water and Sewer Rates

Water – FY 2027 Proposed rates

Quarterly Service Charge

Meter Size (1)	Current FY 2026	Proposed FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2030	Projected FY2031
5/8"	\$21.24	\$27.61	\$35.90	\$46.67	\$48.65	\$50.72
% Change YOY		30%	30%	30%	4.25%	4.25%

Quarterly Billing	
Meter (in.)	\$
5/8	\$27.61
3/4	\$41.41
1	\$68.99
1 1/2	\$138.02
2	\$220.80
3	\$441.63
4	\$690.06
6	\$1,380.10

Volumetric Rates

Rate per 1,000 gal.	Current FY 2026	Proposed FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2030	Projected FY 2031
Base Rate	\$4.79	\$5.63	\$6.62	\$7.78	\$8.24	\$8.74
Peak Rate (2)	\$8.15	\$9.58	\$11.26	\$13.23	\$14.02	\$14.86
% Change YOY		17.5%	17.5%	18%	6%	6%

Fiscal Impact of proposed increase

Total	\$856,066
Avg household/yr	\$65.80

- 1) Service charges for larger meter sizes are escalated at the same rate.
- 2) Peak Rate charged for usage in excess of the average consumption of the preceding two winter quarters. Charge is in addition to base water usage for bills issued June-Nov

Sewer – FY 2027 Proposed rates

Quarterly Service Charge

Meter Size (1)	Current FY 2026	Proposed FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2030	Projected FY 2031
5/8"	\$15.95	\$19.94	\$24.92	\$24.92	\$32.48	\$33.86
% Change YOY		25%	25%	25%	4.25%	4.25%

Volumetric Rates

Rate per 1,000 gal.	Current FY 2026	Proposed FY 2027	Projected FY 2028	Projected FY 2029	Projected FY 2030	Projected FY 2031
Base Rate	\$9.64	\$10.42	\$11.98	\$13.78	\$14.88	\$16.07
% Change YOY		8%	15%	15%	8%	8%

Quarterly Billing	
Meter (in.)	\$
5/8	\$19.94
3/4	\$27.53
1	\$42.75
1 1/2	\$80.78
2	\$126.42
3	\$248.11
4	\$385.02
6	\$765.28

Fiscal Impact of proposed increase

Total	\$511,947
Avg household/yr	\$53.40

1) Service charges for larger meter sizes are escalated at the same rate.

Agenda Item: Ordinance to Levy Taxes on Real Estate and Manufactured Homes, and Other Subjects for the Fiscal Year 2027 Budget

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:

The proposed ordinance approves the levy of taxes for Fiscal Year (FY) 2027 related to real estate, manufactured homes and other subjects.

Background/Timing Impact:

The proposed ordinance, in accordance with Section 30-36 of the Town Code, fixes and orders the levy for real estate and manufactured homes at \$0.2700 per \$100 of assessed value for FY 2027. This rate reflects no change from the previous rate of FY 2026. The notice for public hearing on the property tax levy was duly advertised in the Fairfax County Times Newspapers in the March 27, 2026, edition.

Real estate assessed values increased 3.11% (5.43% increase for residential properties, partially offset by a decrease of 1.00% for commercial properties). Including the impact of the increased assessed value, the incremental impact of the average residential property (assessed at \$589K) is \$77 annually. The effective date for this ordinance is July 1, 2026.

Timing Impact:

Impacts of the adopted budget begin with the start of the next fiscal year on July 1, 2026. In addition, per the agreement with Fairfax County for Real Estate Tax bill processing, tax rates must be communicated to them no later than May 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

Based on the increase in assessed value combined with property growth, revenues from the real estate tax are budgeted to increase by \$472K over FY 2026.

Legal Impact:

Section 4.2 of the Town Code requires submission of the Budget, Town Code Sec. 30-

36 pertains to the levy for real estate.

Staff Recommendation/Next Steps:

Staff recommends continuing the public hearings on the proposed ordinances and resolution presented at the April 14, 2026 Town Council regular meeting to the April 28, 2026, Town Council regular meeting.

Attachments:

1. Ordinance (Proposed)

**TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL**

ORDINANCE

APRIL 28, 2026

**Ordinance- to Levy Taxes on Real Estate and Manufactured Homes, and Other
Subjects for the Fiscal Year 2027 Budget.**

by the Town Council of the Town of Herndon, Virginia, that the Town Council fixes and orders the tax levies for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as follows:

THEREFORE, BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. Real Estate: **\$.2700** on each \$100.00 of the valuation of real estate and improvements to the Town.
2. Personal Property and Merchants' Capital: **\$.00** on each \$100.00 of the valuation of tangible personal property classified by Section 58.1-3503 and 58.1-3510 of the Code of Virginia.
3. Vehicles Used as Manufactured Homes and Offices: **\$.2700** on each \$100.00 of the valuation of vehicles without motive power, used or designed to be used as manufactured homes as classified by Section 58.1-3506(A), paragraph 10, of the Code of Virginia.
4. Farm Machinery, Farm Tools, and Farm Livestock: **\$.00** on each \$100.00 of the valuation of farm machinery, farm tools and farm livestock as classified by Section 58.1-3505 of the Code of Virginia.
5. Machinery and Tools: **\$.00** on each \$100.00 of the valuation of machinery and tools classified by Section 58.1-3507 of the Code of Virginia.
6. Other Classifications of Tangible Personal Property: **\$.00** on each \$100.00 of the valuation of tangible personal property as classified by Section 58.1-3506 [except for Section 58.1-3506(A), paragraph 10] of the Code of Virginia.
7. Miscellaneous Levies: Except as provided above and other ordinances adopted by the Town Council in this budget cycle all other taxes and licenses previously enacted by the town are imposed and levy made to the same extent and at the same rate as during the Fiscal Year 2026.

Agenda Item: Ordinance to amend Chapter 74 (UTILITIES), Article II (Sewers and Sewage Disposal), Division 5 (Sanitary Sewer System Rates & Charges), Section 74-262 (Schedule of Rates); and Article III (Water), Division 2 (Service), Subdivision II (In-Town Service Charges), Section 74-326 (Schedule of Charges), to increase the service and usage charges for sanitary sewer and water

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:

In support of the Fiscal Year (FY) 2027 budget, this ordinance will set Water and Sewer Services rates for FY 2027.

Background/Timing Impact:

As part of the FY 2027 budget process, the water and sewer rates model was updated, resulting in the proposed Water and Sewer Services rates for FY 2027. Increased rates are critical to meet the operating and investment needs of the water and sewer system over the next six years. The FY 2027 rates are increased from the current rates as follows:

Water Quarterly Service Charge	30%
Water volumetric rates, Base and Peak	17.5%
Sewer Quarterly Service Charge	25%
Sewer Volumetric Rates	8%

With adoption of these rates, the average household (based on 12,000 gal/Qtr.) would be impacted \$119.20 annually (\$65.80 Water and \$53.40 Sewer Services). The town's Water and Sewer Services rates remain the lowest in the region. The notices for public hearing were duly advertised in the Fairfax County Times Newspapers on March 27, April 3 and April 10, 2026.

Timing Impact

Impacts of the adopted budget and associated rate increases begin with the start of the next fiscal year on July 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

The Water and Sewer Services rates increases are expected to result in incremental revenue of \$1.4M for the Water and Sewer Fund.

Legal Impact:

Changes to Water and Sewer Services rates require an ordinance updating the specific rates defined in the Town Code.

Staff Recommendation/Next Steps:

Staff recommends continuing the public hearing on the proposed ordinance presented at the April 14, 2026, Town Council regular meeting to the April 28, 2026, Town Council regular meeting.

Attachments:

1. FY 2027 Budget Water and Sewer Ordinance (Proposed)

**TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL**

ORDINANCE

APRIL 28, 2026

Ordinance- to amend Chapter 74 (UTILITIES), Article II (Sewers and Sewage Disposal), Division 5 (Sanitary Sewer System Rates & Charges), Section 74-262 (Schedule of Rates); and Article III (Water), Division 2 (Service), Subdivision II (In-Town Service Charges), Section 74-326 (Schedule of Charges), to increase the service and usage charges for sanitary sewer and water.

BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. The following sections or provisions of the Herndon Town Code (2000), as amended, are amended and re-ordained as follows:

CHAPTER 74 (UTILITIES)

Article II. Sewers and Sewage Disposal.

Division 5. Sanitary Sewer System Rates and Charges.

Sec. 74-262. – Schedule of Rates.

(a) The rate schedule for sanitary sewer service shall be determined on the basis of water consumed and shall be charged at the rate of ~~\$9.64~~ **\$10.42** per 1,000 gallons of water used, except as otherwise provided in this division.

(f) A service charge per bill rendered shall be assessed for all metered water service as follows:

Quarterly Billing

Meter Size (inches)	Charge
5/8	\$15.95 \$19.94
3/4	\$22.04 \$27.53
1	\$34.20 \$42.75
1 1/2	\$64.62 \$80.78
2	\$101.12 \$126.42
3	\$198.47 \$248.11
4	\$307.99 \$385.02

6	\$612.19 \$765.28
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Article III. Water.

Division 2. Service.

Subdivision II. In-Town Service Charges

Sec. 74-326. – Schedule of Charges.

1. The water usage charge shall be ~~\$4.79~~ **\$5.63** per 1,000 gallons, based on the consumption of water as measured by readings of the water meter serving the property.
2. A service charge per bill rendered shall be assessed for all metered water service as follows:

Quarterly Billing

Meter Size (inches)	Charge
5/8	\$21.24 \$27.61
3/4	\$31.86 \$41.41
1	\$53.06 \$68.99
1 1/2	\$106.17 \$138.02
2	\$169.84 \$220.80
3	\$339.73 \$441.63
4	\$530.83 \$690.06
6	\$1,061.64 \$1,380.10

(c) All water consumed during the peak use periods in excess of the average consumption of the preceding two winter quarter billing periods shall be charged an additional amount of ~~\$8.15~~ **\$9.58** per 1,000 gallons. This peak use period charge shall be applied in addition to the base water usage charge in subsection (a) above.

2. This ordinance shall be effective for all meter readings taken on or after July 1, 2026.

Agenda Item: Ordinance to amend Chapter 63 (SOLID WASTE), Section 63-8 (Schedule of fees) to recategorize type of fee and to increase rate

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Tammy Chastain, Deputy Director of Public Works, Lesa Yeatts, Town Attorney, Marjorie Sloan, Finance Director

Description:

Ordinance to amend Chapter 63 (SOLID WASTE), Section 63-8 (Schedule of fees) to increase the quarterly rate, and to establish a separate rate for specifically identified multi-family properties.

Background/Timing Impact:

The cost to collect and process trash, either in the county's landfill or in the Waste to Energy facility continues to increase annually. For Fiscal Year (FY) 2027, Fairfax County is proposing to increase the trash charges from \$90/ton to \$98/ton. On average, the town collects approximately 400 tons of trash per month from town residents. For FY27, the town is proposing to raise the Residential Solid Waste Fee from \$21 per quarter to \$30 per quarter. The proposed rate increase will ensure recovery of the town's external costs related to trash and recycling. The fee increase was advertised in the Fairfax Times published on March 27, April 3, and April 10, 2026.

In addition, the town is proposing to establish a Multi-family Solid Waste Fee for units of specifically identified multi-family properties. For these properties, the town has specific trash collection contracts in place. The proposed Multi-family Solid Waste Fee rate for FY 2027 is \$51 per quarter. Impacted properties are:

- Jefferson Mews
- Lifestyle Condos
- Town of Herndon Brighton
- Town of Herndon Worldgate Crescent
- Metro Square Herndon

Timing Impact

Impacts of the adopted budget and associated rate increases begin with the start of the next fiscal year on July 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

Based on the proposed rates, annual revenue from the Solid Waste fees is expected to increase by \$303K over FY 2026.

Legal Impact:

Changes to the Solid Waste Fee requires an ordinance updating the specific rates defined in the Town Code.

Staff Recommendation/Next Steps:

Staff recommends continuing the public hearings on the proposed ordinance presented at the April 14, 2026 Town Council regular meeting to the April 28, 2026 Town Council regular meeting.

Attachments:

1. FY 2027 Budget Solid Waste Ordinance (Proposed)

TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL

ORDINANCE

APRIL 28, 2026

Ordinance- to amend Chapter 63 (SOLID WASTE), Section 63-8 (Schedule of fees) to recategorize type of fee and to increase rate.

BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. The following sections or provisions of the Herndon Town Code (2000), as amended, are amended and re-ordained as follows:

CHAPTER 63 (SOLID WASTE)

Sec. 63-8 – Schedule of fees.

(b) *Miscellaneous fees.* The town council establishes and imposes the following fees:

(1) Collection (per quarter)~~\$21.00~~ **\$30.00**

This fee includes collection of both MSW and recyclables and shall not be prorated or refundable and shall be payable with and under the same terms as water bill payments.

(2) Multi-family Collection (per quarter)\$51.00

This per unit fee is applicable for multi-family properties as listed and includes collection of both MSW and recyclables and shall not be prorated or refundable and shall be payable with and under the same terms as water bill payments. The listed properties subject to the Multi-family Collection Fee are:

Jefferson Mews (501 Florida Ave.)

Lifestyle Condos (605 Center St.)

Town of Herndon Brighton (129-1 Alton Sq.)

Town of Herndon Worldgate Crescent (12917 Alton Sq.)

and Metro Square Herndon (1 Silverway Dr.)

~~(2)~~ **(3) Special collection.**

- a. Bulk items, furniture, excessive volume of MSW, recyclables, white goods, and the like\$60.00 per each three cubic yards or portion

thereof up to nine cubic yards and not exceeding weight limits set in section 63-6(a).

- b. Bulk items, furniture, excessive volumes of MSW, recyclables, white goods, and the like in excess of nine cubic yards, and not exceeding weight limits set in section 63-6(a) may be collected at the sole discretion of the authorized agent. Upon receipt of a written request for a special collection, a written estimate will be provided.

~~(3)~~ **(4)** *Condominium association fees for bulk or multi items for special collection.* Fees will be assessed according to the special collection fee schedule in subsection (b) above.

- 2. This ordinance shall be effective on and after July 1, 2026.

Agenda Item: Resolution to adopt a Fiscal Planning Resolution for the Fiscal Year 2027 Budget for the Town of Herndon

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:

This resolution to adopt is to adopt the proposed budget and the FY 2027 portion of the Capital Improvement Program for fiscal planning purposes during the Fiscal Year (FY) 2027 for the Town of Herndon.

Background/Timing Impact:

In accordance with the requirements outlined in the Code of Virginia § 15.2-2503, 15.2-2506, and 58.1-3321, the Town Manager submitted the proposed budget for Fiscal Year (FY) 2027 to the Town Council by April 1, and properly advertised the public hearings on the proposed budget. The notices for the public hearing were duly advertised in the Fairfax County Times Newspapers in the March 27 and April 3, 2026, editions, with a courtesy copy published in the April 10, 2026, edition.

Timing Impact

Impacts of the adopted budget begin with the start of the next fiscal year on July 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

Fiscal impact occurs at July 1, 2026, at the start of FY 2027.

Legal Impact:

Section 4.2 of the Town Code requires submission of the budget.

Staff Recommendation/Next Steps:

Staff recommends continuing the public hearings on the proposed resolution presented at the April 14, 2026 Town Council regular meeting to the April 28, 2026 Town Council regular meeting.

Attachments:

- 1. FY 2027 Fiscal Planning Resolution (Proposed)

**TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL**

RESOLUTION

APRIL 28, 2026

Resolution- to adopt a Fiscal Planning Resolution for the Fiscal Year 2027 Budget for the Town of Herndon.

Pursuant to the requirements outlined by Code of Virginia § 15.2-2503, 15.2-2506, and 58.1-3321, the Town Manager of the Town of Herndon, Virginia has submitted to the Town Council of the Town of Herndon, a proposed budget by April 1, and the town properly advertised the April 14, and April 28, 2026 public hearings on the proposed budget.

THEREFORE, BE IT RESOLVED by the Town Council of the Town of Herndon, Virginia that:

1. For the purposes of fiscal planning during the Fiscal Year 2027 for the Town of Herndon, Virginia, the budget prepared by the Town Manager, as set out in the "Proposed FY 2027 Budget," on file in the office of the Town Manager, is adopted.

Agenda Item: Ordinance to appropriate funds to implement the Fiscal Year 2027 Budget for the Town of Herndon, establishing the Pay Plan, and reserving on-going and Capital Funding for this Fiscal Year

Meeting Date: April 14, 2026

Category: Public Hearings

Prepared by: Dan Hoffman, Town Manager, Marjorie Sloan, Finance Director

Description:

The proposed ordinance is to appropriate the funds to implement the Fiscal Year 2027 Budget, establishing the Pay Plan, and reserving ongoing and capital funding for this fiscal year.

Background/Timing Impact:

All town expenditures are subject to the appropriation of funds by the Town Council. The town must adopt a structurally balanced annual budget by July 1 of each fiscal year. A structurally balanced budget is defined as one in which total recurring revenues and other financing sources are equal to total anticipated recurring expenditures. The proposed Budget for FY 2027 was submitted by the Town Manager, advertised as required, published on the website, and public hearings were conducted on April 14 and 28, 2026.

Timing Impact

Impacts of the adopted budget begin with the start of the next fiscal year on July 1, 2026.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

Fiscal impact occurs on July 1, 2026, at the start of FY 2027.

Legal Impact:

Section 4.2 of the Town Code requires submission of the Budget. State requirements are outlined in the Code of Virginia § 15.2-2503, 15.2-2506, and 58.1-3321.

Staff Recommendation/Next Steps:

Staff recommends continuing the public hearings on the proposed ordinances and

resolution presented at the April 14, 2026, Town Council regular meeting to the April 28, 2026, Town Council regular meeting.

Attachments:

1. FY 2027 Appropriation Ordinance (Proposed)

**TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL**

ORDINANCE

APRIL 28, 2026

Ordinance- to appropriate funds to implement the Fiscal Year 2027 Budget for the Town of Herndon, establishing the Pay Plan, and reserving ongoing and Capital Funding for this Fiscal Year.

BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. There is appropriated and authorized for expenditure during the Fiscal Year 2027 such sums as appear in the Fiscal Planning Budget for the Fiscal Year 2027 as set out in "Proposed Fiscal Year 2027 Annual Budget" dated April 1, 2026, on file in the office of the Town Manager, and as may be subsequently modified by the Town Council.
2. No money shall be withdrawn from the treasury of the town and no obligation for expenditure of money can be incurred, except in accordance with the Fiscal Planning Budget, or with supplemental appropriations as may be made by the Town Council.
3. The town advertised the public hearing at least once in The Fairfax County Times newspaper and held a public hearing on the proposed budget at least seven days prior to approval of the proposed budget.
4. The Fiscal Year 2027 proposed schedule of salaries, set out in the Fiscal Planning Budget, are adopted effective July 1, 2026.
5. The Town Council may award to the Town Manager and the Town Attorney bonuses as provided for in the Fiscal Planning Budget for Fiscal Year 2027 for exceptional services rendered. Any such bonuses shall not become a part of these officers' annual salary.
6. The Town Council reserves, encumbers, and appropriates for Fiscal Year 2026 funding for capital and on-going projects, for which funds were previously appropriated. The Town Manager as of July 1, 2026, shall take the appropriate accounting steps to reserve and encumber these funds as of that date for Fiscal Year 2027 and to report to the Mayor and Town Council in this regard.

Agenda Item: Resolution 26-G-25 to amend the Herndon Centennial Golf Course Fee Schedule

Meeting Date: April 14, 2026

Category: Consent

Prepared by: Marjorie Sloan, Finance Director, Mike Mueller, Golf Course General Manager

Description:

This is a request to amend the Herndon Centennial Golf Course Fee Schedule. It is the intent of the town to remain competitively priced relative to other area public golf courses. The proposed amendment will provide town residents with a ten percent (10%) discount on greens fees, rounded to the nearest dollar.

Background/Timing Impact:

The Herndon Centennial Golf Course is an enterprise fund operation and must generate sufficient revenues to meet all personnel, operating, capital and debt service expenses. The last amendment to fees occurred in April 2024.

Strategic Focus Area:

Strong Fiscal Stewardship

Fiscal Impact:

The FY 2027 Golf Course proposed budget is based on the recommended fee schedule to cover personnel, operating, capital and debt service expenses.

Legal Impact:

This resolution shall be effective May 1, 2026.

Staff Recommendation/Next Steps:

Recommend approval of the Resolution as presented.

Attachments:

1. Resolution (Proposed)

**TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL**

RESOLUTION

APRIL 14, 2026

Resolution- to amend the Herndon Centennial Golf Course Fee Schedule.

It is the intent of the Town Council to remain competitively priced relative to other area public golf courses.

THEREFORE, BE IT RESOLVED by the Town Council of the Town of Herndon, Virginia that:

1. The amended fees proposed below to the Herndon Centennial Golf Course fee schedule are adopted.

<u>Greens Fees</u>	<u>Current</u>	<u>Proposed</u>
Weekday (18 holes)	\$41.00	\$45.00
Weekday (9 holes)	\$32.00	\$36.00
Weekend (18 holes)	\$57.00	\$64.00
Weekend (9 holes)	\$37.00	\$40.00
Weekday Sr./Jr. (18 holes)	\$35.00	\$41.00
Weekday Sr./Jr. (9 holes)	\$25.00	\$31.00
Resident Discount (Greens Fees)*	25%	10%
*Resident discount on the green fees rounded to the nearest dollar.		
<u>Cart Fees[^]</u>	<u>Current</u>	<u>Proposed</u>
18 holes per person	\$19.81	\$20.75
9 holes per person	\$15.09	\$16.04
[^] Cart fees are before tax amounts. Six percent (6%) sales tax will be charged on cart fees.		

<u>Annual Passes</u>	<u>Current</u>	<u>Proposed</u>
Mon.-Fri. Annual Pass Five Day	\$1,750.00	\$2,700.00
Seven Day Annual Pass	\$2,500.00	\$3,700.00
Senior Mon.-Fri. Annual Pass	\$1,600.00	\$2,430.00
Junior Mon.-Fri. Annual Pass	\$900.00	\$900.00
Resident Discount (Annual Passes)	10%	N/A
<ul style="list-style-type: none"> • 18-hole Greens Fees are discounted by \$6.00 after 3 p.m. and Weekend Rates start on Fridays at 11:00 a.m. 		

2. The town manager or the town manager's designee may increase or decrease rates during peak or non-peak times or during various weather conditions to not exceed more than ten percent (10%) of the rate.
3. Discounts for seniors will start at age 65.
4. This resolution shall be effective May 1, 2026.

Agenda Item: Approval of the March 10, 2026, Town Council Work Session Minutes

Meeting Date: April 14, 2026

Category: Consent

Prepared by: Amanda Kertz, Town Clerk

Description:

This is a request for Approval of the March 10, 2026, Town Council Work Session Minutes.

Background/Timing Impact:

Town Council minutes are typically presented for approval in chronological order. Action on the minutes is an important function of the Town Council.

Strategic Focus Area:

Good Governance

Fiscal Impact:

N/A

Legal Impact:

Code of Virginia Section 2.2-3707 outlines the requirements for the recording of minutes for the governing body.

Staff Recommendation/Next Steps:

Recommend approval as presented.

Attachments:

1. Draft Minutes

**HERNDON TOWN COUNCIL
Work Session Minutes
Tuesday, March 10, 2026**

1. Call to Order

Mayor LeBlanc called the March 10, 2026, Town Council work session meeting to order at 7:00 p.m. in the Herndon Council Chambers Building, 765 Lynn Street, Herndon, Virginia. In attendance were: Mayor Keven LeBlanc; Vice Mayor Clark Hedrick; and Councilmembers Cesar del Aguila, Kelvin Garcia, Michael T. Lloyd, and Alex Reyes.

Councilmember Naila Alam was absent.

Staff present during the meeting: Dan Hoffman, Town Manager; Kirstyn Barr Jovanovich, Deputy Town Manager; Lesa Yeatts, Town Attorney; Scott Robinson, Director of Public Works; Brent Heavner, Chief Communications Officer; Lisa Gilleran, Director of Community Development; Page Kalapasev, Director of Information Technology; Mike Mueller, Golf Course General Manager; Marjorie Sloan, Director of Finance; David Stromberg, Zoning Administrator; and Amanda Kertz, Town Clerk.

Determination of a Quorum

Mayor LeBlanc determined there was a quorum of six Councilmembers present. Councilmember Alam was absent.

Mayor Announcements

Mayor LeBlanc stated that applications to nominate community members for the 40th Mayor's Volunteer Event must be submitted by Friday, March 20, through the website. He encouraged those interested to visit the Town's website or reach out to the Town Clerk for more information. Additionally, staff is requesting photos of community volunteers to help recognize the 40th anniversary of the event.

2. Discussion

a. Housing Study and Interim Policy Follow Up

Mayor LeBlanc recognized Lisa Gilleran, Director of Community Development, to present the staff report.

Providing an introduction, Dan Hoffman, Town Manager, stated that staff is presenting an interim policy in response to the discussion that occurred at the

February 17, 2026, Town Council and Planning Commission joint work session. The interim policy proposes that the Town will, to the greatest extent possible, mirror Fairfax County's affordable housing policy while working on its long-term policy. The Town will also work closely with the Fairfax County Housing Authority to manage affordable housing in the Town.

Continuing the report, Ms. Gilleran echoed Mr. Hoffman's comments and stated that the proposed policy lets staff and developers know what is expected regarding affordable housing. The policy directs staff to create a memorandum of understanding (MOU) with Fairfax County on the program. The County would administer affordable units that mirror the county's policy. The proposed resolution becomes effective on the date of its adoption and sunsets upon the adoption of the future 2050 Comprehensive Plan. Additionally, Ms. Gilleran stated that there is \$23,000 funding available in the contract with the Town's housing consultants, TPMA, to assist the Town in establishing the MOU with Fairfax County.

There was discussion among Council and staff including:

1. Proposed draft resolution and application of the interim policy.
2. The work the consultant will do to assist the Town during this interim period.
3. Policies related to housing that will be included in the 2050 Comprehensive Plan.
4. Potential developmental applications that may be waiting for this to be considered by the Council.
5. Process by which the Council will review applications with affordable housing, and how staff will advise the Council about program administration.
6. Vice Mayor Hedrick suggested that staff provide a top-level view of the previous discussions the Town had with Fairfax County on affordable housing policy.

Following discussion and with the consensus of Council, Mayor LeBlanc asked that this item be placed on the next regular meeting agenda.

b. Proposed Community Donation Policy - Follow Up

Mayor LeBlanc recognized Dan Hoffman, Town Manager, for the staff report. Mr. Hoffman stated that staff made adjustments and updates to the policy according to the Council's requested changes. Following Council's consideration of the program, staff would like organizations to apply to help inform the final budget conversation around the amount of funding needed for the program. Mr. Hoffman advised that the application period will be from April 27 to May 8, 2026, with January being the expected application opening in future years. Staff plans to include the item for Council's consideration on the next regular meeting agenda.

There was discussion among the Council and staff on this item, including:

1. Timeline for the application and implementation processes.
2. Funding that was allocated for the donation program in FY 2026 and potential funding for FY 2027.
3. Specifics around this year's application process, during which staff will help organizations interested in applying.
4. Language that is included in the proposed application and policy. Staff will make sure that the code references listed in the policy are correct for non-profit organizations.

Following discussion and with the consensus of Council, Mayor LeBlanc asked that this item be placed on the General portion of the next regular meeting. Mr. Hoffman indicated that he will return to the Council with an update once organizations start applying.

c. FY 2027 Proposed Budget

Mayor LeBlanc recognized Dan Hoffman, Town Manager, who began the budget presentation focusing on the Enterprise Funds and the Capital Improvement Plan (CIP) portion of the FY 2027 proposed budget. Mr. Hoffman noted that updated Business Professional and Occupational License (BPOL) projections were received earlier that day, which may positively impact revenue projections. He will provide Council with several scenarios at the next work session on ways the updated revenues could be allocated. Mr. Hoffman stated that, based on current information, staff does not see a reason to consider increases to the meals or property tax for FY 2027.

Mayor LeBlanc then recognized Marjorie Sloan, Director of Finance, who presented the proposed budgets for the Centennial Golf Course, Chestnut Grove Cemetery, and Water and Sewer Fund. Ms. Sloan also summarized a recent presentation on the water and sewer fund provided by Davenport and Company.

Golf Course Fund:

Ms. Sloan provided an overview of the Herndon Centennial Golf Course Fund budget. She noted that the tee box renovation project had been completed in FY 2026 and that the FY 2027 budget includes rate adjustments intended to address increasing operating costs. She also noted that the golf course currently maintains 11 personnel positions with no additional positions proposed for FY 2027.

Mike Mueller, Golf Course General Manager, provided additional information about the golf course's operations and its proposed budget. Mr. Mueller discussed personnel and operating costs, along with expected adjustments to merchandise.

There was brief discussion among Council and staff about the golf course fund, including:

1. Proposed rate increases, resident discount rates, and other golf course charges.
2. Competitive rate comparisons with other public golf courses in the region.
3. Capital planning, including long-term planning for the proposed clubhouse replacement.

Chestnut Grove Cemetery Fund:

Ms. Sloan reviewed the proposed Chestnut Grove Cemetery Fund budget and gave a status update on the cemetery expansion and improvement project, which will expand the cemetery by approximately 3.5 acres, providing an estimated 15 additional years of burial capacity. Ms. Sloan provided the revenue and expenditure projections and outlined the anticipated improvement project timeline.

Water and Sewer Fund:

Ms. Sloan summarized key points from Davenport's water and sewer financial analysis and reviewed the proposed water and sewer rates. She noted that the Town's water and sewer system has historically been self-supporting, maintaining strong financial metrics including cash reserves and debt service coverage. Ms. Sloan explained that the largest recurring costs within the fund are payments to Fairfax Water and Fairfax County sewer services, which include increasing capital costs associated with regional infrastructure improvements. She reviewed projected capital projects and noted that the Town may need to utilize an existing net position or debt financing to support the anticipated projects.

Ms. Sloan outlined the proposed rate adjustments and explained the estimated impact on the average household utility bill. Council will be voting on a water and sewer rate increase during the proposed budget.

There was discussion among Council and staff about the water and sewer fund and the proposed rates, including

1. Proposed increases to water and sewer service charges and volumetric rates.
2. Davenport's rate model, which advises the Town's proposed water and sewer rates.
3. Potential options for billing structures, including monthly versus quarterly billing.
4. Long-term capital funding associated with regional sewer projects.
5. Potential increases in regional water and sewer service costs.

Responding to Councilmember Lloyd, Ms. Sloan indicated she could provide him with more information about how the capital projects funded by the American Rescue Plan (ARPA) are accounted for.

Responding to Vice Mayor Hedrick, Ms. Sloan stated she could send Fairfax Water's presentation on its capital projects and cost breakdown to him. Vice Mayor Hedrick also asked staff to review how surrounding jurisdictions structure water and sewer billing cycles, such as whether billing occurs monthly or quarterly.

Follow-up on Governmental Funds:

Following the Enterprise Fund presentation, the Council continued discussion of the overall proposed FY 2027 Budget, including follow-up items related to the General Fund presentation from March 3, 2026.

Mr. Hoffman handed out information related to the Town's portion of health insurance costs. He stated that while there were ways the Town could possibly reduce its share of health insurance, he did not think it was worth it to pursue it.

There was discussion among Council and staff related to the solid waste program, including the proposed fee adjustments and operational changes, including:

1. Increasing the residential and multifamily solid waste fees to 100 percent cost recovery.
2. Potential changes to the multifamily collection program to help account for the total cost of the program.
3. Possible implementation of a preferred vendor system for commercial and multifamily waste collection.
4. Whether private waste haulers serving multifamily properties would be subject to BPOL tax.
5. Operational changes to the Spring and Fall Cleanup program, which has moved to an on-demand model, and is projected to save approximately \$120,000 per cleanup.
6. Projected total General Fund revenues.

Mr. Hoffman stated that staff will continue evaluating the solid waste program, to include phasing out multifamily waste collection over time.

Next Steps:

Following discussion and with the consensus of Council, staff was asked to advertise a solid waste fee that was at 100 percent cost recovery for both residential and multifamily rates. The Council will revisit the solid waste fees again next year.

Councilmember del Aguila requested that the Town share information explaining why the solid waste fee was increasing and suggested that staff also provide the projected solid waste fee over the next several years.

Mayor LeBlanc confirmed that the Council did not want to advertise increased tax rates for FY 2027.

Staff indicated that review of the FY 2027 Proposed Budget will continue during upcoming work sessions in March, with public hearings scheduled for April 2026. The goal of the next work session is to finalize the proposed budget framework in preparation for the April 14 and April 28 public hearings.

3. **Roundtable**

Councilmember del Aguila: asked staff about the concern he expressed that the Town was not part of the One Fairfax marketing outreach program.

Mr. Hoffman stated that he and the Economic Development Manager had a productive meeting with the Fairfax County Department of Economic Initiatives, who will be involved with the master plans for Downtown. He is also working with the Fairfax County Economic Development Authority. He was encouraged that the County would continue to be a good partner to the Town in economic development.

Councilmember Garcia: no comments.

Councilmember Lloyd: no comments.

Councilmember Reyes: no comments.

Vice Mayor Hedrick: stated that Virginia is testing out a pilot program for mobile ID, which is available in other states. He noted that no towns were included on the list of jurisdictions that were part of the program. He suggested reaching out to the state to see if the Town could be included.

Mr. Hoffman stated that staff will look into the program.

Mayor LeBlanc: stated that today was a state-wide tornado drill, and he asked if staff participated in the drill. Mr. Hoffman was not aware at that time if the Town had participated.

Dan Hoffman, Town Manager: no comments.

4. **Closed Meeting**

a. A closed meeting pursuant to the Code of Virginia Section 2.2-3711(A)(1), for discussion of prospective candidates relative to appointments to boards and commissions

Mayor LeBlanc stated that the Council needed to go into a closed meeting and that the appropriate meeting notices were provided in accordance with state law. The closed meeting was held in the Hoover Conference Room in the Herndon Council Chambers Building, 765 Lynn Street, Herndon, Virginia.

Councilmember Reyes moved that the Council convene in a closed meeting to discuss prospective candidates relative to appointments to boards and commissions, as permitted by Code of Virginia Section 2.2-3711(A)(1). Councilmember Garcia seconded the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick and Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

Aye: 6
Nay: 0
Absent: 1

At 9:10 p.m. Mayor LeBlanc called a brief recess, and at 9:13 p.m. the closed meeting reconvened in the Hoover Conference Room, six members present, with Mayor LeBlanc presiding.

Councilmember del Aguila moved to come out of the closed meeting. Motion seconded by Councilmember Garcia and carried by a 6-0 roll call vote. The vote was: Councilmember del Aguila, Councilmember Garcia, Councilmember Lloyd, Councilmember Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye."

Aye: 6
Nay: 0
Absent: 1

The Council came out of a closed meeting at 9:14 p.m.

Councilmember del Aguila moved to certify that, to the best of each member's knowledge, in the closed meeting just concluded, nothing was discussed except the matter or matters (1) specifically identified in the motion to convene in closed meeting and (2) lawfully permitted to be discussed in a closed meeting under the provisions of the Virginia Freedom of Information Act as cited in that motion. Motion seconded by Vice Mayor Hedrick and carried by a 6-0 roll call vote. The vote was: Councilmember del Aguila, Councilmember Garcia, Councilmember Lloyd, Councilmember Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye."

Aye: 6

Nay: 0
Absent: 1

5. Adjournment

There being no further business, Mayor LeBlanc adjourned the March 10, 2026, Town Council work session at 9:14 p.m.

Amanda E.M. Kertz
Town Clerk

Minutes approved by Town Council: _____

DRAFT

Agenda Item: Approval of the March 24, 2026, Town Council Meeting Minutes

Meeting Date: April 14, 2026

Category: Consent

Prepared by: Amanda Kertz, Town Clerk

Description:

This is request for Approval of the March 24, 2026, Town Council Meeting Minutes.

Background/Timing Impact:

Town Council minutes are typically presented for approval in chronological order. Action on the minutes is an important function of the Town Council.

Strategic Focus Area:

Good Governance

Fiscal Impact:

N/A

Legal Impact:

Code of Virginia Section 2.2-3707 outlines the requirements for the recording of minutes for the governing body.

Staff Recommendation/Next Steps:

Recommend approval as presented.

Attachments:

1. Draft Minutes

**HERNDON TOWN COUNCIL
Regular Meeting Minutes
Tuesday, March 24, 2026**

1. Call to Order

Mayor LeBlanc called the March 24, 2026, Town Council meeting to order at 7:00 p.m. in the Herndon Council Chambers Building, 765 Lynn Street, Herndon, Virginia. In attendance were: Mayor Keven LeBlanc; Vice Mayor Clark Hedrick; and Councilmembers Cesar del Aguila, Kelvin Garcia, Michael T. Lloyd, and Alex Reyes.

Councilmember Naila Alam was absent.

Staff present during the meeting: Dan Hoffman, Town Manager; Lesa Yeatts, Town Attorney; Kirstyn Barr Jovanovich, Deputy Town Manager; Scott Robinson, Director of Public Works; Brent Heavner, Chief Communications Officer; Lisa Gilleran, Director of Community Development; Marjorie Sloan, Director of Finance; Bob Williams, Director of Parks and Recreation; David Stromberg, Zoning Administrator; Fadrique Iglesias, Community Planner; and Amanda Kertz, Town Clerk.

2. Pledge of Allegiance to the Flag of the United States of America

Mayor LeBlanc asked Boy Scout Troop 157 from Herndon to come forward and lead the audience in the Pledge of Allegiance.

Determination of a Quorum

Mayor LeBlanc determined there was a quorum of six Councilmembers present.

Mayor Announcements

Mayor LeBlanc recognized the following individuals and outlined their accomplishments in the Herndon community:

- Dr. Elizabeth Noto, former principal of Herndon High School;
- Kerri Wilson, CEO of Cornerstones; and
- Scott Robinson, Director of Public Works.

Dr. Noto and Ms. Wilson provided comments on their service to the Town.

Mayor LeBlanc provided information about upcoming community events:

- Aqua Egg Hunt on Saturday, March 28, and Hoppy Egg Hunt on Saturday, April 4. Both events will be held at the Herndon Community Center and pre-registration is encouraged for both events.

- FY 27 Fairfax County Budget Town Hall will be hosted by Dranesville District Supervisor Bierman at Herndon High School on Wednesday, March 25.

3. Presentations/Reports/Comments

a. Proclamation to recognize National Vietnam War Veterans Day, March 29, 2026

Mayor LeBlanc recognized Vice Mayor Hedrick to read the Proclamation to Recognize Vietnam War Veterans Day into the record.

b. Proclamation to Recognize Autism Acceptance Month April 2026

Mayor LeBlanc recognized Councilmember Reyes to read the Proclamation to Recognize Autism Acceptance Month, April 2026, into the record.

Mayor LeBlanc stated that members of the audience are invited to comment on the proclamations during the “Comments from the Audience” portion of the agenda.

c. Town Manager Report

Dan Hoffman, Town Manager, recognized Scott Robinson, Director of Public Works, for his upcoming retirement and thanked him for his service to the Town of Herndon.

d. Councilmember Comments

Councilmember del Aguila: expressed appreciation to those in the audience, including remarks in Spanish. In particular, he thanked participants for attending and providing input on the item regarding an interim housing policy and noted the importance of addressing housing needs.

Councilmember Reyes: stated that he was honored to read the proclamation recognizing Autism Acceptance Month. He provided comments on the proclamation, stating that as a teacher, he is fortunate to work with autistic students. Councilmember Reyes thanked Boy Scout Troop 157 for attending and leading the Pledge of Allegiance.

Councilmember Garcia: welcomed Boy Scout Troop 157 to the Council meeting. He echoed Councilmember del Aguila's comments on housing, thanking those who came to participate in that agenda item.

Councilmember Garcia acknowledged Congressman Walkinshaw for recognizing the South Lakes Girls basketball team that he coaches and noted an upcoming visit to Capitol Hill.

Councilmember Garcia provided updates on his youth advisory group, sharing upcoming visits planned to Richmond and Washington, DC.

Councilmember Lloyd: welcomed attendees, including Boy Scout Troop 157, and extended well wishes for the spring season. He shared observations from a recent walk along Center Street.

Vice Mayor Hedrick: welcomed attendees and commented on the warmer weather.

Vice Mayor Hedrick thanked Dr. Noto for her service to Herndon High School over the past decade, especially for her assistance in standing up the youth advisory committee. He also expressed appreciation to Scott Robinson on the occasion of his retirement, and to Kerri Wilson for her work with Cornerstones.

Vice Mayor Hedrick commented on the Autism Acceptance Month proclamation and welcomed representatives from the International Association for Spelling as Communication.

Mayor LeBlanc: reflected on the positive aspects of the Herndon community and emphasized the role of community members in shaping the Town. Recognized groups in attendance for their contributions and extended well wishes to those celebrating spring holidays.

4. **Comments from the Audience**

Mayor LeBlanc reviewed the process and asked those who wanted to provide Comments from the Audience to come forward.

The following individuals provided comments:

- Barbara Glakas, 935 Barton Oaks Place, Herndon: commented on the FY 2027 proposed budget, expressing concern about the exclusion of fall and spring clean-up events and requesting cost information. She also expressed appreciation for the individuals recognized during the meeting.
- William Campenni, 1104 Iron Ridge Court, Herndon: expressed support for Herndon becoming a city and appreciation for recognition of National Vietnam War Veterans Day.
- Eva Belis, through a translator, representing the New Virginia Majority: spoke on Resolution 26-G-16 regarding interim housing policy, requesting inclusion in the process and consideration of a previously submitted affordable housing ordinance submitted by the New Virginia Majority (note: this document was provided at the February 3, 2026, Town Council

meeting).

- Steve Mitchell, 1291 Monroe Street, Herndon: commented on Resolutions 26-G-16 and 26-G-17, requested removal of Resolution 26-G-21 from the Consent Agenda, expressed opposition to Herndon becoming a city, and raised concerns about downtown growth.
- Isabel Ruiz, through a translator: commented on rental conditions and requested consideration of the New Virginia Majority affordable housing ordinance.
- Chelsea Roberts, 640 Spring Street, Herndon: provided comments on behalf of Marisol Lorian, who discussed the cost and conditions of rental properties, requested consideration of the previously submitted affordable housing ordinance submitted by the New Virginia Majority.
- Jimmy Rice, 2103 Ferguson Place, Herndon: provided comments on behalf of Laura Benitez, who discussed the cost and conditions of rental properties, requested consideration of the previously submitted affordable housing ordinance submitted by the New Virginia Majority.
- Elizabeth Vosseller, 600 Spring Street, Herndon, and 722 Grant Street, Growing Kids Therapy Center: congratulated Dr. Noto, Ms. Wilson, and Mr. Robinson, for their years of service to the Town. She expressed support for the National Vietnam War Veterans Day proclamation and affordable housing. Ms. Vosseller provided comments on the Proclamation to Recognize Autism Acceptance Month on behalf of I-ASC.
- Wyatt Lipscomb, 503 Florida Avenue, Herndon: provided comments expressing support for affordable housing in the Town.
- Molly Collen, 12856 Fantasia Drive, Herndon: provided comments supporting affordable housing in the Town and requested consideration of the previously submitted affordable housing ordinance submitted by the New Virginia Majority.
- Jossif Ezekilov, community organizer, the New Virginia Majority: commented on Resolution 26-G-16, stating concerns about representation in the housing study and urging action on affordable housing. He asked the Council to consider the affordable housing ordinance that the New Virginia Majority previously sent to the Town Council.
- Jessica Schelling, 501 Woodshire Lane, Herndon, president of Friends of Runnymede Park: commented on Resolution 26-G-18 regarding

acceptance of a donation for a water fountain at Runnymede Park.

- Sheila Olem, 500 Bowers Lane, Herndon: wished Scott Robinson well as he retires and echoed comments regarding inclusion of clean-up events in the budget.
- Jay Hadlock, 515 Alabama Drive, Herndon, representing Friends of Runnymede Park: commented on Resolution 26-G-18 and expressed appreciation for the Vietnam War Veterans Day proclamation.
- Barry Clendenin, 520 Fillmore Street, Herndon: provided comments on the proclamation to recognize National Vietnam War Veterans Day.
- Lorena Brady, 508 Aspen Drive, Herndon: commented on Resolution 26-G-16, echoing concerns about representation in the housing study and urging action on affordable housing. She offered assistance with related housing efforts.

5. Public Hearings

a. **Ordinance 26-O-06 to approve and authorize the mayor to sign a Fifth Lease Amendment with New Cingular Wireless PCS, LLC (AT&T) for the Town's Alabama Drive Water Tower to add three 5-year renewal terms upon expiration of current term and to update notice information**

Certificates of Publication were filed from the Editor of the Fairfax County Times Newspapers, showing that notice of said public hearing items had been duly advertised in the March 6 and March 13, 2026, issues.

Mayor LeBlanc opened the public hearing and recognized Scott Robinson, Director of Public Works, for the staff report. Mr. Robinson outlined the terms for the proposed ordinance to award a fifth lease amendment for New Cingular Wireless on the Alabama Drive Water Tower.

There was discussion among Council and staff on this item, including the lease payments.

Mayor LeBlanc called for comments from the audience.

The public hearing was held, and the following individuals provided testimony:

- Steve Mitchell, 1291 Monroe Street, Herndon: expressed concern over chemical exposure that he said would create an environmental hazard once the companies end their leases on the water towers. He asked the Town to be aware of the potential hazards once the cables are no longer needed.

Seeing no further comments, Mayor LeBlanc closed the public hearing and moved to Council level for discussion and action.

Councilmember del Aguila moved to approve Ordinance 26-O-06 to approve and authorize the mayor to sign a Fifth Lease Amendment with New Cingular Wireless PCS, LLC (AT&T) for the Town's Alabama Drive Water Tower to add three 5-year renewal terms upon expiration of current term and to update notice information, as presented.

Motion seconded by Councilmember Reyes.

There were brief comments from Council.

The question was called on the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick and Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

b. Resolution 26-G-14 to approve an application for a special exception SE #25-03, 1207 Sunrise Court, to consider a special exception to permit a home-based child daycare use within the PD-R, Planned Development-Residential, zoning district

Certificates of Publication were filed from the Editor of the Fairfax County Times Newspapers, showing that notice of said public hearing items had been duly advertised in the March 6 and March 13, 2026, issues.

Mayor LeBlanc opened the public hearing and recognized Fadrique Iglesias, Community Planner, for the staff report. Mr. Iglesias reviewed the special exception application, which would allow the home based child daycare to increase from seven children to 12 children. The applicant received a special exception last year and the Town has not received any complaints at this address. Mr. Iglesias discussed the scheduled hours, parking, and zoning requirements for the property. He stated that several daycare centers have been operating in the area and have not had any negative impacts on the neighborhood. The Planning Commission reviewed the application and recommended approval of the special exception.

There was brief discussion among the staff and Council about the hours of operation.

There were no comments from the applicant or the public.

Seeing no further comments, Mayor LeBlanc closed the public hearing and moved to Council level for discussion and action.

Councilmember Garcia moved to approve Resolution 26-G-14 to approve an application for a special exception SE #25-03, 1207 Sunrise Court, to consider a special exception to permit a home-based child daycare use within the PD-R, Planned Development-Residential, zoning district, as presented.

Motion seconded by Councilmember Reyes.

There were brief comments from the Council.

The question was called on the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

6. General

a. Resolution 26-G-15 to initiate consideration of a new Town of Herndon Comprehensive Plan to provide policies governing the physical development of the entirety of territory within the Town as required by Section 15.2-2223 of the Code of Virginia

Mayor LeBlanc recognized Lisa Gilleran, Director of Community Development, who presented the staff report. The proposed resolution will initiate the comprehensive plan process with the Planning Commission. Typical State Code language requires the Planning Commission to report back to the Council in 60 days of a comprehensive plan amendment initiation, by a specific date, which is December 31, 2027 in the proposed resolution. She stated that the Council could provide additional time if needed.

Vice Mayor Hedrick moved to approve Resolution 26-G-15 to initiate consideration of a new Town of Herndon Comprehensive Plan to provide policies governing the physical development of the entirety of territory within the Town as required by Section 15.2-2223 of the Code of Virginia, as presented.

Motion seconded by Councilmember del Aguila.

There were brief comments from Council.

The question was called on the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

b. Resolution 26-G-16 to establish interim policy guidance to support and expand affordable housing opportunities

Mayor LeBlanc recognized Lisa Gilleran, Director of Community Development, who presented the staff report. The proposed resolution is what was discussed at the March 10 work session, which built on the housing study that TPMA performed

for the Town. Ms. Gilleran stated that this item is an interim policy, which is needed as the Town moves forward with the 2050 Comprehensive Plan process, which will include more information about affordable housing and diversification of housing in the Town. The policy will direct staff on how to proceed until the 2050 plan is adopted, and she stated that the Town Council seeks to promote affordable housing in mixed-use and residential housing developments. She stated that the consultants are going to assist in implementing the interim policy with Fairfax County.

Councilmember del Aguila moved to approve Resolution 26-G-16 to establish interim policy guidance to support and expand affordable housing opportunities, as presented.

Motion seconded by Councilmember Garcia.

There were brief comments from the Council.

Councilmember del Aguila provided comments about the housing study, stating that the Council will work diligently to make sure the Town is broadly represented in this policy and through the 2050 Comprehensive Plan.

Mayor LeBlanc stated that the consultant's housing study was part of establishing the interim policy, and there will be many more elements involved in creating a full and rich housing policy for the Town.

The question was called on the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

c. Resolution 26-G-17 to adopt Town of Herndon Community Donation Program Policy Statement

Mayor LeBlanc recognized Dan Hoffman, Town Manager, who stated that this item was discussed at the March 10 work session and there have been no changes. He indicated that the policy will be added to the Town's website along with the application.

There was discussion among Council and staff about the dates during which the Town will accept the applications.

Councilmember del Aguila moved to approve Resolution 26-G-17 to adopt the Town of Herndon Community Donation Program Policy Statement, as presented.

Motion seconded by Councilmember Garcia.

There were brief comments from the Council.

The question was called on the motion, which carried by a 6-0 roll call vote. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

7. Consent

- a. Resolution 26-G-18 to express appreciation and accept a generous donation from the Friends of Runnymede Park for a water fountain at Runnymede Park**
- b. Resolution 26-G-19 to award contract IFB #26-03, Legal Advertisement Services**
- c. Resolution 26-G-20 to initiate consideration of Zoning Ordinance Text Amendment ZOTA #26-02 to amend Chapter 78 (ZONING) Section 78-80.4 (Standards for Specific Accessory Uses and Structures) to revise requirements for caretaker's or security guard's residence**
- d. Resolution 26-G-21 to authorize the Town Manager to submit a Creative Communities Partnership Grant Application to the Virginia Commission for the Arts**
- e. Resolution 26-G-22 to authorize the Mayor to sign a License Agreement with Reston Friends Meeting, also known as Herndon Friends Meeting, for a license for an existing historic marker and to permit the town to place a new historic marker on the property located at 660 Spring Street**
- f. Resolution 26-G-23 to appoint a member to the Pedestrian and Bicycle Advisory Committee**
- g. Resolution 26-G-24 to initiate Zoning Ordinance Text Amendment ZOTA #26-03 to amend Chapter 78 (ZONING), Article VII (Use Regulations), Section 78-71.1 (Indoor Entertainment Use Category), and Article XVIII (Definitions), Section 78-180 (Definitions) to define casino related terms and establish land use provisions for casino establishments**
- h. Approval of the November 18, 2025, Town Council Retreat Meeting Minutes**
- i. Approval of the February 10, 2026, Town Council Work Session Minutes**
- j. Approval of the February 17, 2026, Joint Town Council and Planning Commission Joint Work Session Minutes**
- k. Approval of the February 24, 2026, Town Council Meeting Minutes**
- l. Approval of the March 3, 2026, Town Council Work Session Minutes**

On motion of Councilmember Reyes, seconded by Councilmember Garcia the Consent Agenda items were approved and carried by a 6-0 roll call vote, as presented, without comment. The vote was: Councilmembers del Aguila, Garcia, Lloyd, Reyes, Vice Mayor Hedrick, Mayor LeBlanc voting "Aye." Councilmember Alam was absent.

Recess

At 8:34 p.m. Mayor LeBlanc called a brief recess, and at 8:45 p.m., the Town Council Regular Meeting reconvened, with six members present and Mayor LeBlanc presiding.

8. Work Session

a. Proposed FY 2027 Budget Follow-up

Mayor LeBlanc recognized Dan Hoffman, Town Manager, who presented options for appropriating anticipated FY 2027 revenue adjustments totaling \$332,000, primarily from higher-than-expected BPOL revenues and a proposed increase to the Solid Waste Fee.

Mr. Hoffman outlined three options, each including a 0.75 percent Market Rate Adjustment (MRA), with variations in funding for an IT Project Manager position and allocations to Urban Forestry or Economic Development. Staff identified Option 1 as the preferred approach.

The Council and staff discussed the proposed allocations, including potential adjustments among the options. By consensus, the Council supported a 0.5 percent MRA, funding a full-year IT Project Manager position, and splitting the remaining balance between Urban Forestry and Economic Development.

Ms. Sloan confirmed that the budget would be advertised without a tax rate increase.

Mr. Hoffman reviewed the April budget schedule, including a work session on April 7, a public hearing on April 14, and a second public hearing with potential adoption on April 28.

b. Roundtable

Councilmember del Aguila: no comments.

Councilmember Garcia: no comments.

Councilmember Lloyd: best wishes to Councilmember Reyes on his wedding that next Saturday.

Councilmember Reyes: expressed thanks to Councilmember Lloyd.

Vice Mayor Hedrick: no comments.

Mayor LeBlanc: no comments.

Dan Hoffman, Town Manager: no comments.

9. Adjournment

There being no further business, Mayor LeBlanc adjourned the March 24, 2026, Town Council Regular Meeting at 9:00 p.m.

Amanda E.M. Kertz
Town Clerk

Minutes approved by Town Council: _____

[Note: Approved resolutions and ordinances are on file in the Town Clerk's office.]

